

FY 2025 SPOE Cost Per Child Report

		July 2024			August 2024			September 2024			October 2024			November 2024			December 2024		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$228,574.54	751	\$304.36	\$223,532.96	732	\$305.37	\$217,902.89	767	\$284.10	\$284,294.43	748	\$380.07	\$236,124.94	677	\$348.78	\$207,544.16	683	\$303.87
3800	St. Louis	\$635,245.82	1216	\$522.41	\$638,671.25	1232	\$518.40	\$673,374.32	1285	\$524.03	\$915,622.86	1267	\$722.67	\$676,666.44	1164	\$581.33	\$579,395.86	1140	\$508.24
3900	St. Louis County	\$810,397.60	1475	\$549.42	\$822,231.04	1473	\$558.20	\$772,536.96	1463	\$528.05	\$1,133,601.00	1461	\$775.91	\$798,808.94	1348	\$592.59	\$752,310.34	1333	\$564.37
4300	Northeast SPOE	\$222,988.68	556	\$401.06	\$231,408.97	526	\$439.94	\$227,732.15	537	\$424.08	\$266,168.46	561	\$474.45	\$193,977.59	485	\$399.95	\$215,999.57	485	\$445.36
4500	Kansas City SPOE	\$459,802.87	1265	\$363.48	\$447,210.26	1281	\$349.11	\$393,467.13	1258	\$312.77	\$567,128.43	1298	\$436.92	\$395,554.49	1193	\$331.56	\$414,413.52	1175	\$352.69
4600	Central Missouri SPOE	\$320,899.42	850	\$377.53	\$332,963.95	871	\$382.28	\$330,835.14	863	\$383.35	\$455,130.89	910	\$500.14	\$326,595.12	829	\$393.96	\$331,689.04	793	\$418.27
4700	Southwest SPOE	\$159,786.52	516	\$309.66	\$178,459.71	537	\$332.33	\$166,271.11	546	\$304.53	\$204,619.51	556	\$368.02	\$190,715.55	525	\$363.27	\$139,057.93	487	\$285.54
4800	South Central SPOE	\$339,518.39	762	\$445.56	\$339,836.96	813	\$418.00	\$324,686.99	811	\$400.35	\$499,626.99	892	\$560.12	\$331,321.87	783	\$423.14	\$315,168.94	770	\$409.31
4900	East Central SPOE	\$387,584.91	908	\$426.86	\$383,809.63	918	\$418.09	\$416,191.12	931	\$447.04	\$472,577.38	961	\$491.76	\$371,916.14	883	\$421.20	\$331,695.11	875	\$379.08
5000	Southeast SPOE	\$280,493.43	664	\$422.43	\$299,180.94	679	\$440.62	\$274,939.34	689	\$399.04	\$338,318.19	703	\$481.25	\$278,996.54	650	\$429.23	\$248,024.35	635	\$390.59
	Monthly Total	\$3,845,292.18	8963	\$429.02	\$3,897,305.67	9062	\$430.07	\$3,797,937.15	9150	\$415.08	\$5,137,088.14	9357	\$549.01	\$3,800,677.62	8537	\$445.20	\$3,535,298.82	8376	\$422.07

		January 2025			February 2025			March 2025			April 2025			May 2025			June 2025		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$189,230.49	643	\$294.29	\$213,368.75	682	\$312.86	\$206,874.44	695	\$297.66	\$209,005.10	695	\$300.73	\$335,142.83	780	\$429.67	\$225,757.25	729	\$309.68
3800	St. Louis	\$469,192.72	1015	\$462.26	\$601,065.24	1094	\$549.42	\$535,805.46	1073	\$499.35	\$562,647.61	1089	\$516.66	\$850,330.63	1196	\$710.98	\$568,980.48	1151	\$494.34
3900	St. Louis County	\$548,660.57	1209	\$453.81	\$745,074.64	1313	\$567.46	\$727,780.40	1342	\$542.31	\$738,936.41	1345	\$549.40	\$1,056,688.32	1461	\$723.26	\$787,024.55	1423	\$553.07
4300	Northeast SPOE	\$157,164.06	431	\$364.65	\$182,710.53	478	\$382.24	\$183,105.42	456	\$401.55	\$212,782.16	510	\$417.22	\$272,934.34	531	\$514.00	\$205,029.10	477	\$429.83
4500	Kansas City SPOE	\$305,368.68	1086	\$281.19	\$376,719.94	1144	\$329.30	\$354,588.04	1154	\$307.27	\$408,639.76	1192	\$342.82	\$622,520.81	1379	\$451.43	\$452,054.81	1321	\$342.21
4600	Central Missouri SPOE	\$276,186.01	737	\$374.74	\$283,526.03	768	\$369.17	\$309,379.32	774	\$399.71	\$285,206.01	790	\$361.02	\$475,693.15	885	\$537.51	\$309,726.27	789	\$392.56
4700	Southwest SPOE	\$108,764.25	489	\$222.42	\$149,653.50	519	\$288.35	\$159,586.36	527	\$302.82	\$163,374.91	530	\$308.25	\$199,704.72	545	\$366.43	\$142,863.93	511	\$279.58
4800	South Central SPOE	\$255,131.10	737	\$346.18	\$246,605.35	645	\$382.33	\$287,522.78	773	\$371.96	\$382,893.29	870	\$440.11	\$404,415.60	859	\$470.80	\$402,607.21	912	\$441.46
4900	East Central SPOE	\$259,723.65	764	\$339.95	\$301,390.79	837	\$360.08	\$315,982.38	828	\$381.62	\$305,441.52	834	\$366.24	\$498,184.88	951	\$523.85	\$337,975.64	901	\$375.11
5000	Southeast SPOE	\$227,657.35	601	\$378.80	\$235,334.83	606	\$388.34	\$221,312.67	604	\$366.41	\$257,540.01	617	\$417.41	\$340,634.33	682	\$499.46	\$265,419.79	653	\$406.46
	Monthly Total	\$2,797,078.88	7712	\$362.69	\$3,335,449.60	8086	\$412.50	\$3,301,937.27	8226	\$401.40	\$3,526,466.78	8472	\$416.25	\$5,056,249.61	9269	\$545.50	\$3,697,439.03	8867	\$416.99

		Yearly Average 2025		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$2,777,352.78	8,582	\$323.63
3800	St. Louis	\$7,706,998.69	13,922	\$553.58
3900	St. Louis County	\$9,694,050.77	16,646	\$582.37
4300	Northeast SPOE	\$2,572,001.03	6,033	\$426.32
4500	Kansas City SPOE	\$5,197,468.74	14,746	\$352.47
4600	Central Missouri SPOE	\$4,037,830.35	9,859	\$409.56
4700	Southwest SPOE	\$1,962,858.00	6,288	\$312.16
4800	South Central SPOE	\$4,129,335.47	9,627	\$428.93
4900	East Central SPOE	\$4,382,473.15	10,591	\$413.79
5000	Southeast SPOE	\$3,267,851.77	7,783	\$419.87
	Yearly Total	\$45,728,220.75	104,077	\$439.37

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, sex, sexual orientation, national origin, age, veteran status, mental or physical disability, or any other basis prohibited by statute in its programs and activities. Inquiries related to department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Director of Civil Rights Compliance and MOA Coordinator (Title VI/Title VII/Title IX/504/ADA/ADAAA/Age Act/GINA/USDA Title VI), 7th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-522-1775 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.